



Army G-37/TR
Training Directorate



US ARMY



G-37/TR

Army Service Incremental Funds (SIF)



- References:
 - AR 350-28, Army Exercises
 - DFAS Manual 7097.01
- Army SIF pays costs added by a Joint Exercise.
Referred to as Incremental Costs.
- Covers: costs over and above normal operating costs a unit incurs because of the joint exercise.
- Can only be used to fund joint exercises listed in DFAS Manual 7097.01. [Exercises listed in Chapter 5, DFAS 7097.01 must be listed in JTIMS.]
- Army units continue to use their normal training funds (OPTEMPO Funds) when participating in a joint exercise. (SIF covers costs over and above OPTEMPO funds.)
- Joint Staff/COCOMs provide funds for all movement of personnel & equipment to/from the joint exercise (Airlift, Sealift, PH, IT, CTP, SCCP).



HQ, DA

Forces Command (FORSCOM)

U. S. Army Europe (USAREUR)

U.S. Army Pacific (USARPAC)

U.S. Army Central (USARCENT)

U.S. Army North (USARNORTH)

U.S. Army Africa (USARAF)

U.S. Army South (USARSO)

Eighth U.S. Army (8A)

Army Material Command (AMC)

Surface Deployment and Distribution Command (SDDC)

Medical Command (MEDCOM)

Intelligence Command (INSCOM)

U.S. Army Space and Missile Defense Command (SMDC)

Army Cyber Command (ARCYBER)



Used to Plan, Conduct and Evaluate Joint Exercises

- Contracts
- Travel & TDY to attend planning conferences
- Repair parts
- POL (except for aircraft)
- Cost of rental and contract services for facilities or equipment
- Environmental assessments
- Maneuver damage
- Commercial communications support
- Billeting service fees when per diem prohibited
- Overtime pay of civilian employees
- Costs of certain minor and temporary construction
- Cost of blocking, bracing and tie-down materials when not funded by IT
- Costs of pre-exercise training for players, controllers, and evaluators
- Bottled water



- Class I, Rations and Class V, Ammunition
- TDY or Per Diem to attend Service Schools
- Pre-exercise training of individuals or units (pre-exercise training of controllers/evaluators is permitted)
- TDY or per diem during execution phase when rations/quarters are available.
- Basic pay of DA civilians
- Pay & Allowances of AC/RC personnel
- Buy or rent MTOE items of equipment
- Cost to replace major end items lost, damaged or destroyed during an exercise
- All Army aircraft operations
- Unit parties, entertainment and alcoholic beverages
- Morale, recreation & welfare support, except for Stars & Stripes
- Computers, cell phones, FAX machines and similar equipment
- Permanent or semi-permanent construction, except as stated in chargeable.
- Commercial PH, IT, SCCP , and CTP without approval of HQDA (DAMO-TRC)



- Managed at HQDA, Army Training Directorate (DAMO-TRC)
- Twice a year (Sep and Mar), DAMO-TRC requires ASCCs/DRUs provide cost estimates by exercise name for next 2-4 years (Financed / Unfinanced).
- DAMO-TRC “scrubs” submissions against JTIMS and historical obligations.
- DAMO-TRC enters data in AJAX (AJAX is a stand alone database that tracks historical/estimated Army SIF, CTP, IT, PH and SCCP).
- During the FY, ASCCs/DRUs update requirements as required.
- DAMO-TRC tracks obligations by ASCC by exercise via GFEBs/ODS.
- DAMO-TRC reallocates funds during the FY due to cancellations/ reductions / obligation rates and new requirements .
- In Nov, DAMO-TRC requires ASCCs/DRUs to provide actual exercise cost by exercise name to use in future analysis.
- DAMO-TRC will work with CCMDs to facilitate valid POM requirements are submitted in POM.
- Army has accepted risk with requirements higher than programmed funding.



- Primary regulation used by G-8s for obligating CE2 funds provided by OSD to Army for Joint Exercises:

Army SIF 04WH7121

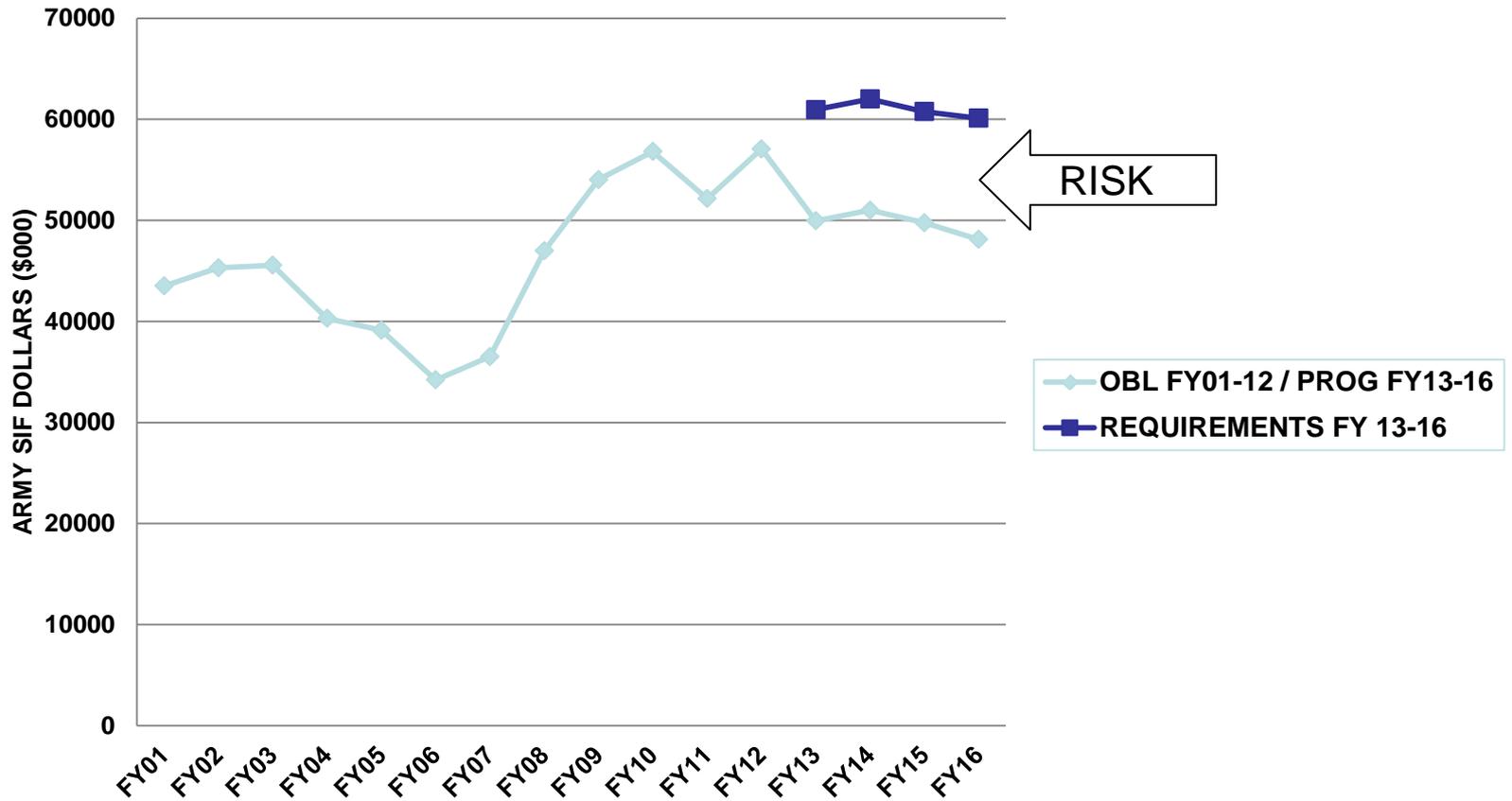
Port Handling 04WH7111

Inland Transportation 04WH7112

CTP 04WH7113

SCCP 04WH7118

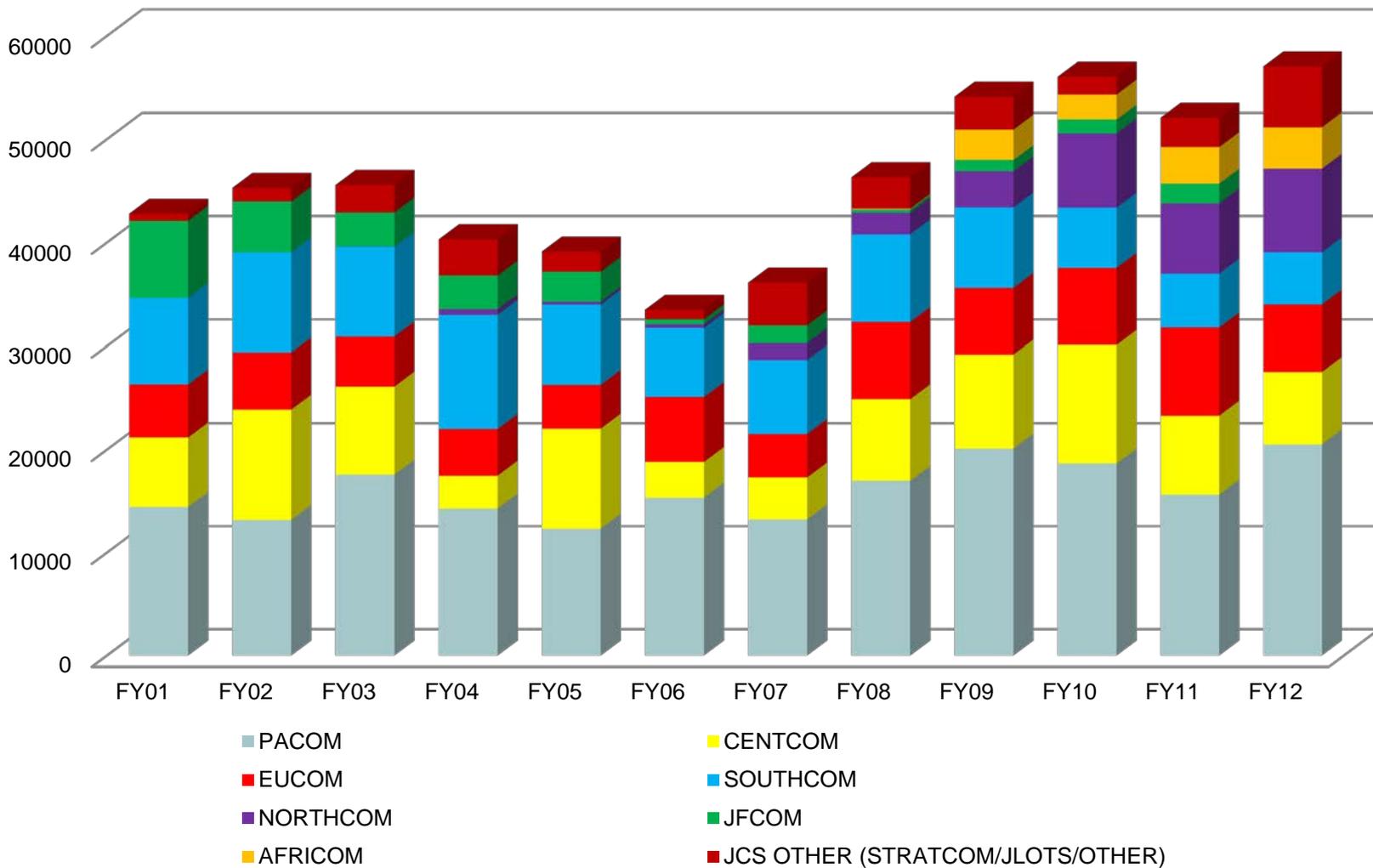
- DFAS-IN Manual 7097.01, Chapter 5-Army provides guidance for use of these funds.
- Provides a 3-digit code for all approved joint exercises.
- Army commands use the appropriate funding code and specific exercise code when obligating these funds.
- Obligations are reflected in GFEBs/Legacy obligation data.





G-37/TR

ARMY SIF BY COMBATANT COMMAND





G-37/TR

Questions

Headquarters U.S. Air Force

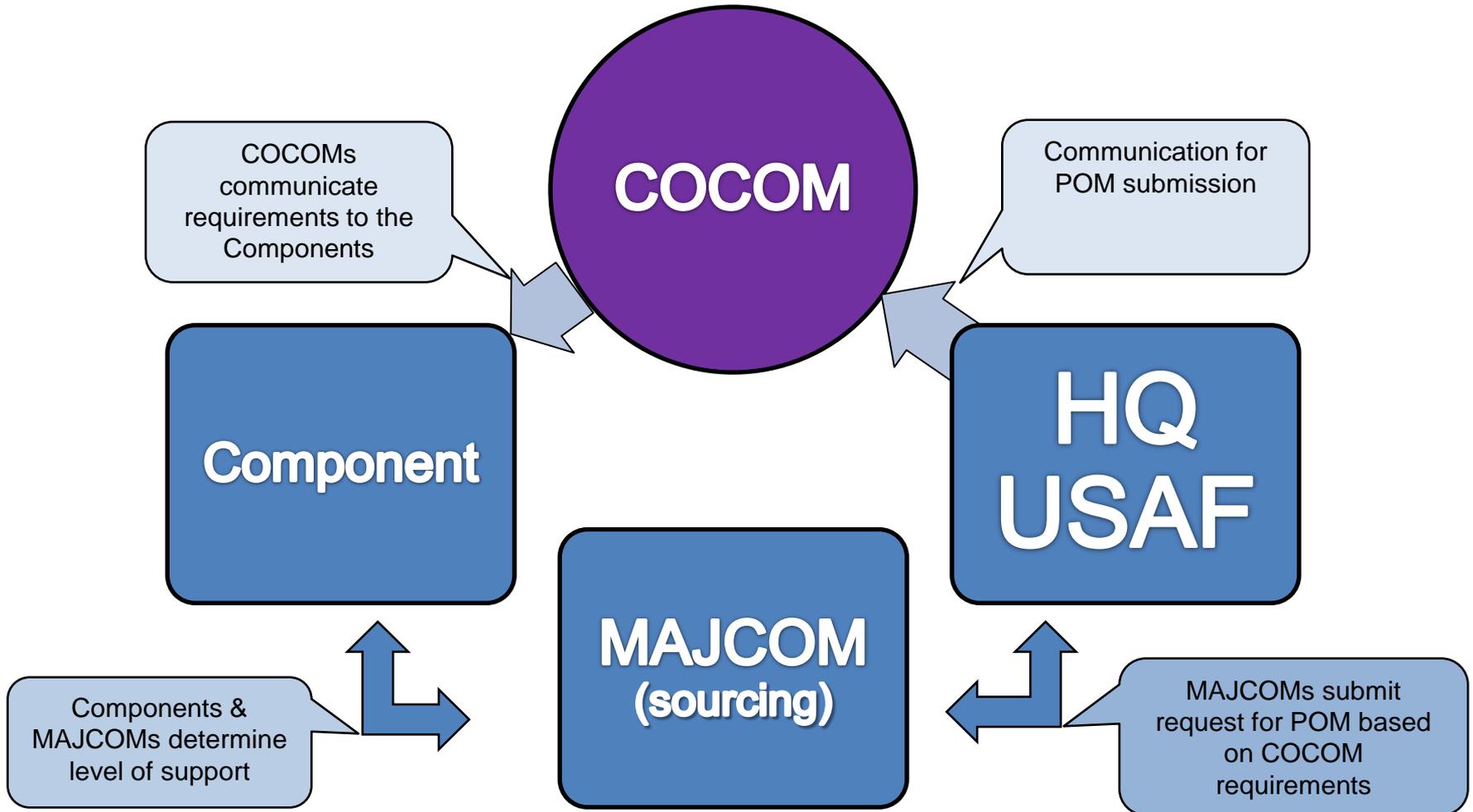
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USAF Service Incremental Fund (SIF)



**AF/A30-AIX
Sep 12**

U.S. AIR FORCE

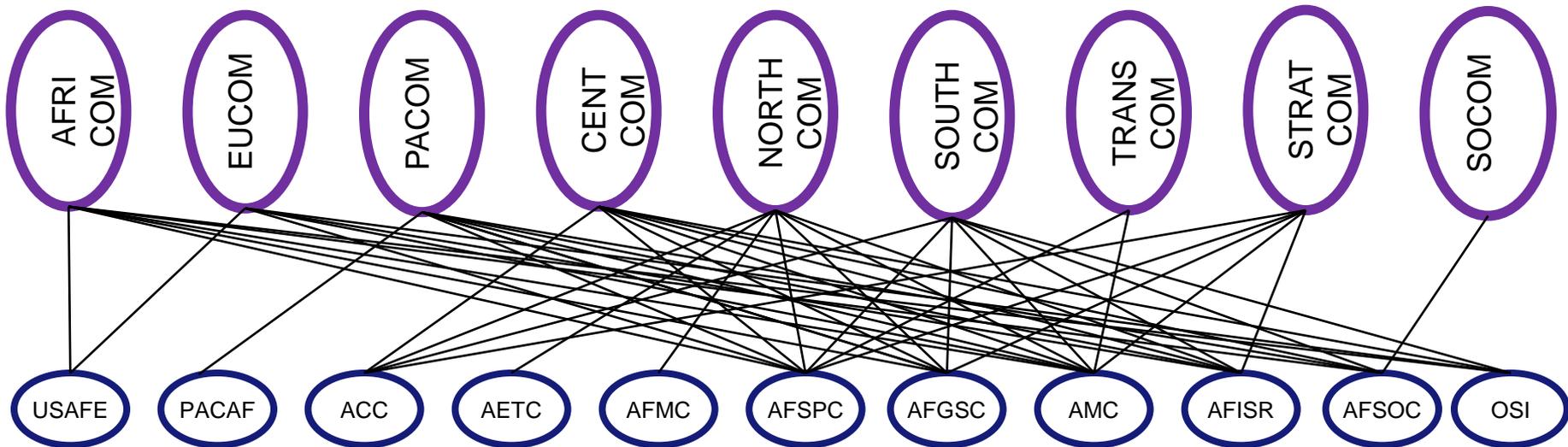




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COCOM & MAJCOM Exercise Funding Relationship

- **CE2 HQ USAF ROLE:**
 - **Input received from components and MAJCOMs**
 - **Service Incremental Funds (SIF) distributed according to COCOM-sponsored exercise**





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Questions?

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Backup Slides: FINPLANS

U.S. AIR FORCE

AFGSC CJCS Exercise Program FINPLAN FY13(\$)											
				2M ONLY	2M ONLY	2M ONLY	2M ONLY	2M ONLY	2M ONLY	2M ONLY	2M ONLY
				TOTAL	Total Exercise Execution Costs						TOTAL
YOUR CMD	EXERCISE NAME	SPONSORING COCOM	COCOM PRIORITY	PLANNING COSTS	TDY COSTS	TRANSPORT. COSTS	CONTRACT COSTS	SUPPLY COST	EQUIPMENT COSTS	ALL OTHER COSTS	TOTAL COSTS
AFGSC	GLOBAL THUNDER 13	USSTRATCOM	1		170.000		20.000	0.000	0.000	0.000	190.000
AFGSC	GLOBAL THUNDER 14	USSTRATCOM	1	160.000							160.000
AFGCS	GLOBAL LIGHTNING 13	USSTRATCOM	1	15.000	5.000						20.000
AFGCS	AUSTERE CHALLENGE 13	USEJCOM	1	20.000	10.000						30.000
AFGCS	GLOBAL LIGHTNING 14	USSTRATCOM	1	8.000							8.000
AFGSC	TERMINAL FURY 14	USPACOM	1	12.000							12.000
AFGSC	ARDENT SENTRY 13	USNORTHCOM		50.000	100.000	10.000					160.000
AFGSC	WJTSCs & COCOM Conferences			40.000							40.000
AFGCS	Overhead						200.000				200.000
AFGSC	EMERALD WARRIOR 13	USSOCOM	1	5.000	15.000						20.000
AFGSC	TALISMAN SABER 13	USPACOM		25.000	20.000						45.000
AFGSC	BALTOPS 13	USEUCOM		35.000	5.000						40.000
AFGSC	JUDCIOUS RESPONSE 13	USAFRICOM		30.000	5.000						35.000
AFGSC	EMERALD WARRIOR 14	USSOCOM	1	15.000							15.000
AFGSC	AFRICAN LION 13	USAFRICOM		20.000	5.000						25.000
AFGSC	EASTERN FALCON 13	USCENTCOM		10.000	10.000						20.000
AFGSC	AMALGAM DART 13-1	USNORTHCOM	4		3.000						3.000
Cut-line based upon FY 12 funding allocation (1,023,000)											
AFGSC	JTFEX 13-2			4.000	2.000						6.000
AFGSC	AFRICAN LION 14	USAFRICOM		20.000							20.000
AFGSC	JTFEX 13-4			6.000	2.000						8.000
AFGSC	AMALGAM DART 13-2	USNORTHCOM	4	9.000	3.000						12.000
AFGSC	JTFEX 13-1			4.000							4.000
AFGSC	INITIAL LINK 14	USCENTCOM		20.000							20.000
AFGSC	AMALGAM DART 14-1	USNORTHCOM	4	9.000							9.000
AFGSC	JTFEX 14-1			6.000							6.000
TOTAL:				445.000	348.000	10.000	220.000	0.000	0.000	0.000	1,108.000



Backup Slides: FINPLANS

U.S. AIR FORCE

AFSOC CJCS Exercise Program FINPLAN FY13(\$k)											
YOUR CMD	EXERCISE NAME	SPONSORING COCOM	COCOM PRIORITY	TOTAL	Total Exercise Execution Costs						TOTAL COSTS
				PLANNING COSTS	TDY COSTS	TRANSPORT. COSTS	CONTRACT COSTS	SUPPLY COST	EQUIPMENT COSTS	ALL OTHER COSTS	
AFSOC	Overhead (contractor support)			0.000	0.000	0.000	370.000	0.000	0.000	0.000	370.000
AFSOC	Emerald Warrior	USSOCOM	1	5.000	20.000	0.000	400.000	5.000	0.000	0.000	430.000
AFSOC	Terminal Fury	PACOM	1	0.000	50.000	0.000	0.000	0.000	0.000	0.000	50.000
AFSOC	Early Victor	CENTCOM	1	30.000	25.000	0.000	205.000	10.000	0.000	0.000	270.000
AFSOC	Austere Challenge	EUCOM	1	0.000	50.000	0.000	0.000	0.000	0.000	0.000	50.000
AFSOC	Epic Guardian	AFRICOM	1	10.000	0.000	0.000	270.000	10.000	0.000	0.000	290.000
AFSOC	Key Resolve/Foal Eagle	PACOM	4	10.000	25.000	0.000	200.000	7.000	0.000	0.000	242.000
AFSOC	Talisman Sabre	PACOM	3	10.000	75.000	0.000	250.000	0.000	0.000	0.000	335.000
AFSOC	Cobra Gold	PACOM	7	0.000	50.000		100.000				150.000
AFSOC	Noble Piper	AFRICOM	2	5.000	90.000	0.000	200.000	0.000	0.000	0.000	295.000
Cut-line based upon FY12 initial funding allocation											
AFSOC	Ellipse Charlie	PACOM	2	0.000	50.000	0.000	200.000	0.000	0.000	0.000	250.000
AFSOC	Flintlock	AFRICOM	3	30.000	50.000	0.000	200.000	10.000	0.000	0.000	290.000
AFSOC	Panamax	SOUTHCOM	1	0.000	25.000	0.000	25.000	0.000	0.000	0.000	50.000
AFSOC	UFG	PACOM	5	15.000	60.000	0.000	0.000	0.000	0.000	0.000	75.000
AFSOC	Ellipse Bravo/Jackal Stone	EUCOM	2	0.000	25.000	0.000	200.000	10.000	0.000	0.000	235.000
AFSOC	Balikatan	PACOM	8	0.000	50.000	0.000	100.000	0.000	0.000	0.000	150.000
AFSOC	Ellipse Echo	SOUTHCOM	2	10.000	65.000	0.000	50.000	0.000	0.000	0.000	125.000
											0.000
TOTAL:				125.000	710.000	0.000	2,770.000	52.000	0.000	0.000	3,657.000



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USFF Service SIF

Mr. Fred Bianco



USFF JEP HISTORY

- ***USFF previous policy***
 - ***Funds commingled in unit OPTAR: “You play, you pay”***
 - ***FY09 OSD first distributed ‘purple-tagged’ funds to USFF***
 - ***FY 08 first year for PACFLT JEP SIF under OSD***
- ***JCS EXERCISE EXHIBIT (No longer required)***
 - ***Supported POM/Budget documentation***
 - ***Comptroller staffs (Component/Enterprise/Tycom) submit***
 - ***An art, not science (USFF POM 09 JCS exercise exhibit varied across FYDP from \$9M to \$18M)***



FY13 NAVY JEP SIF

- ***PACFLT \$5.193M***
 - *Had dedicated joint exercise line in budget which OSD grabbed in FY08*
- ***LANTFLT (in EMS) aka USFF \$1.140M***
 - *Navy staff never identified specifically which budget line was grabbed by OSD in FY09 but presumably had reference to joint exercise*
 - *UFR submitted for \$3.203M*
 - *Considering POM 14 results, components reporting \$4.803M as unfunded*
- ***Note: Steaming days and flight hours not included***



USFF JEP SIF PROCEDURES

- ***Informal process; I work directly with supported Navy components to allocate our limited resources***
- ***PACFLT N37 working PACOM events***



U.S. MARINE CORPS CE2 PROGRAM

WJTSC 12-2
Exercise Engagement (CE2) Working Group



AGENDA

- USMC CE2 Management
 - *CE2 Management*

- Joint Exercise Transportation Program (JETP)
 - *FY 12 Management Issues*
 - *Recommendations*

- Service Incremental Fund (SIF)
 - *Allocation Management*



USMC CE2T2 MANAGEMENT

➤ CE2

– Program Manager

- *MARFORCOM G3/5/7, Joint and Service Training Branch Head*

– Program Execution Support

- *HQMC Programs and Resources Dept, Program Budget and Execution (RPP)*



JETP

➤ FY 12 Management Issues

- *CCDR Quarterly JETP estimates not always provided*
- *CTP authorized amounts not included in all CTP Newsgroup Messages*
- *JETP transaction/execution reports not provided as required*

➤ Recommendations

- *Central location, e.g. JS JETD Portal, with folders for JS J7 (JETP), CCDRs, and Services.*
- *Folders would become repository for JETP estimates, Transaction and Execution Reports, and any other pertinent JETP information*



USMC Historical SIF Evolution

MCPC 601198 -- Joint Exercises				
FY09	FY10	FY11	FY12	FY13
22.302	22.700	21.100	21.700	22.200
	17.900	16.500	16.900	17.400

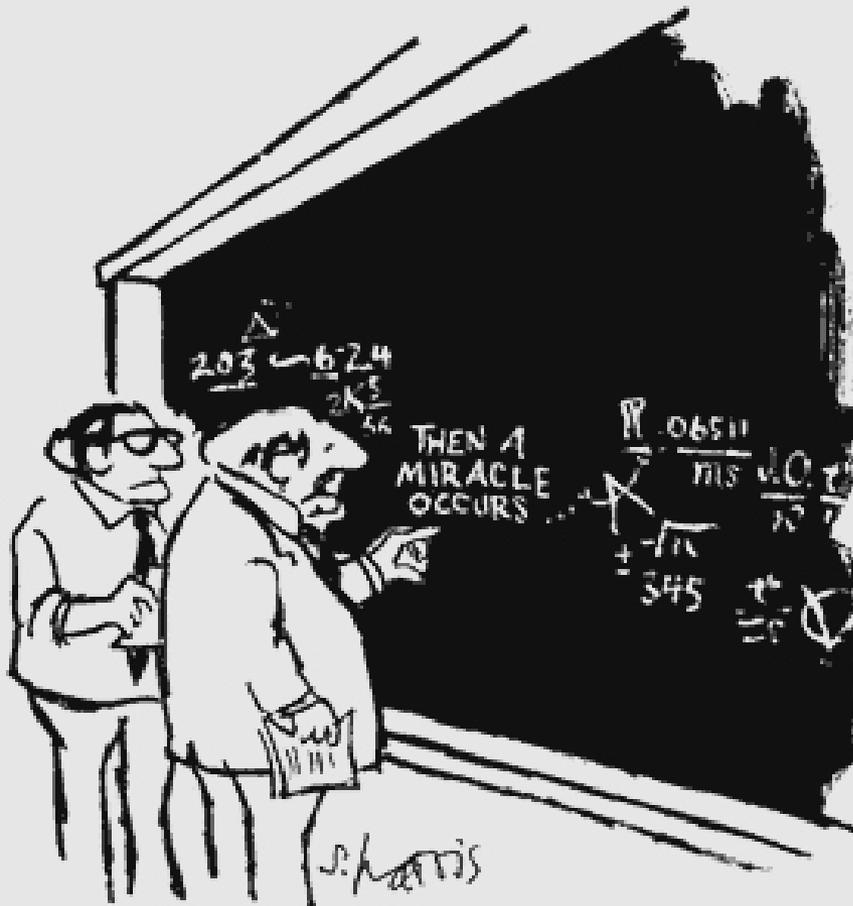
USMC POM 08 →

CE2 POM 10 →

	FY09	FY12	FY13	FY14
MARFORAF	\$0	\$2,845,000	\$2,560,000	\$2,555,000
MARFOREUR	\$1,272,000	\$2,395,000	\$2,150,000	\$2,151,000
MARCENT	\$398,000	\$630,000	\$567,000	\$816,000
MARFORCOM	\$5,624,000	\$60,000	\$60,000	\$59,000
MARFORNORTH	\$0	\$25,000	\$20,000	\$22,000
MARFORPAC	\$10,922,000	\$9,465,000	\$8,558,000	\$9,252,000
MARFORSOUTH	\$0	\$580,000	\$522,000	\$521,000
MARFORRES	\$4,090,000	\$75,000	\$75,000	\$67,000
MARFORCYBER	\$0	\$0	\$0	\$126,000
MARSOC	\$0	\$0	\$0	\$0
P&R RESERVE	\$0	\$178,000	\$189,000	\$156,000
	\$22,306,000	\$16,253,000	\$14,701,000	\$15,725,000



SIF Allocation Process



"I THINK YOU SHOULD BE MORE EXPLICIT HERE IN STEP TWO."