

# ***US Africa Command***



## ***FY13-14 Joint Exercise Program***

***LtCol Sam Cook, Branch Chief***

***AFRICOM J721 Joint & Combined  
Exercises***

***18 Sept 2012***

The overall classification of this  
briefing is **UNCLASSIFIED**

# USAFRICOM JETP Budget FY13



USAFRICOM FY 13 JETP Budget					COCOM STRATLIFT Budget Allocation							COCOM STRAT LIFT RQT	
EXERCISE	COCOM PRI	START DATE	FINISH DATE	TYPE	JS J7 BUDGETED TOTAL	AIRLIFT	CTP	SEALIFT	PH	IT	SCCP	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT
JUDICIOUS RESPONSE	1	21-Feb-13 10-Sep-13	1-Mar-13 21-Sep-13	HQ CPX	\$875,000	150,000	725,000					\$125,000	\$1,000,000
EPIC GUARDIAN	2	1-May-13	17-May-13	HQ CPX/FTX	\$3,750,000	3,500,000	250,000					\$250,000	\$4,000,000
FLINTLOCK	3	18-Feb-13	9-Mar-13	SOF FTX	\$7,000,000	6,925,000		75,000					\$7,000,000
NOBLE PIPER	4	16-Jun-13	29-Jun-13	SOF FTX	\$150,000		150,000						\$150,000
SILENT WARRIOR	5	16-Jan-13	9-Feb-13	SOF FTX	\$1,000,000	550,000	450,000					\$700,000	\$1,700,000
CUTLASS EXPRESS	6	1-Nov-12	9-Nov-12	NAVAL FTX	\$60,000		60,000						\$60,000
OBANGAME EXPRESS	7	25-Feb-13	3-Mar-13	NAVAL FTX	\$500,000		250,000	200,000	25,000	25,000			\$500,000
SAHARAN EXPRESS	8	22-Mar-13	29-Mar-13	NAVAL FTX	\$500,000		250,000	250,000					\$500,000
PHOENIX EXPRESS	9	13-May-13	4-Jun-13	NAVAL FTX	\$550,000	200,000	150,000		50,000	100,000	50,000		\$550,000
EASTERN ACCORD	10	15-Aug-13	31-Aug-13	Regional CPX/TTX	\$250,000		250,000						\$250,000
WESTERN ACCORD	11	17-Jun-13	28-Jun-13	Regional CPX	\$500,000	250,000	250,000					\$500,000	\$1,000,000
SOUTHERN ACCORD	12	22-Jul-13	7-Aug-13	Regional FTX	\$6,713,000	5,000,000	325,000	1,088,000	100,000	100,000	100,000	\$4,587,000	\$11,300,000
CENTRAL ACCORD	13	14-Feb-13	28-Feb-13	Regional FTX	\$1,500,000	1,167,000	336,000				66,000	\$2,500,000	\$4,000,000
NORTHERN ACCORD	14	12-May-13	25-May-13	Regional CPX	\$200,000		100,000				100,000	\$300,000	\$500,000
AFRICAN LION	15	17-Apr-13	26-Apr-13	CPX/FTX	\$6,525,000	2,250,000	250,000	3,425,000	200,000	300,000	100,000	\$975,000	\$7,500,000
AFRICA ENDEAVOR	16	19-Aug-13	28-Aug-13	C3I S COMME X	\$225,000		\$150,000				\$75,000	\$25,000	\$250,000
MAJESTIC EAGLE	17	17-Apr-13	26-Apr-13	USAF Bilateral FTX	\$4,000,000	3,600,000	200,000			100,000	100,000	\$200,000	\$4,200,000
<b>TOTALS</b>					<b>\$34,298,000</b>	<b>\$23,592,000</b>	<b>\$4,146,000</b>	<b>\$5,038,000</b>	<b>\$375,000</b>	<b>\$625,000</b>	<b>\$591,000</b>	<b>\$10,162,000</b>	<b>\$44,460,000</b>
Approved JS J7 Budget					\$34,298,000								

Current 12 Sept 2012 (Bennet)

# USAFRICOM JETP Budget FY14

USAFRICOM FY14 JETP Budget					COCOM STRATLIFT Budget Allocation							COCOM STRAT LIFT RQT	
EXERCISE	COCOM PRI	START DATE	FINISH DATE	TYPE	JS J7 BUDGETED TOTAL	AIRLIFT	CTP	SEALIFT	PH	IT	SCCP	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT
JUDICIOUS RESPONSE	1	03-Mar-14 15-Sep-14	14-Mar-14 26-Sep-14	HQ CPX	\$1,500,000							\$500,000	\$2,000,000
EPIC GUARDIAN	2	12-May-14	23-May-14	HQ CPX/FTX	\$1,000,000							\$1,000,000	\$2,000,000
FLINTLOCK	3	17-Feb-14	14-Mar-14	SOF FTX	\$8,500,000							\$500,000	\$9,000,000
NOBLE PIPER	4	01-Jun-14	21-Jun-14	SOF FTX	\$2,000,000							\$0	\$2,000,000
NECTAR BEND	5	26-Jan-14	08-Feb-14	SOF FTX	\$2,000,000							\$0	\$2,000,000
SILENT WARRIOR	6	10-Jul-14	29-Jul-14	SOF FTX	\$100,000							\$0	\$100,000
CUTLASS EXPRESS	7	07-Nov-13	15-Nov-13	Regional FTX	\$500,000							\$0	\$500,000
OBANGAME EXPRESS	8	17-Mar-14	21-Mar-14	Regional FTX	\$500,000							\$0	\$500,000
SAHARAN EXPRESS	9	21-Apr-14	29-Apr-14	Regional FTX	\$500,000							\$0	\$500,000
PHOENIX EXPRESS	10	14-Apr-14	21-Jun-14	Regional FTX	\$500,000							\$50,000	\$550,000
EASTERN ACCORD	11	15-Aug-14	31-Aug-12	Regional CPX	\$500,000							\$0	\$500,000
WESTERN ACCORD	12	16-Jun-14	27-Jun-14	Regional FTX	\$8,000,000							\$500,000	\$8,500,000
SOUTHERN ACCORD	13	01-Aug-14	17-Aug-14	Regional CPX	\$1,500,000							\$1,500,000	\$3,000,000
CENTRAL ACCORD	14	21-Jan-14	07-Feb-14	Regional FTX	\$2,500,000							\$2,500,000	\$4,000,000
NORTHERN ACCORD	15	16-Jun-14	27-Jun-14	Regional CPX	\$500,000							\$0	\$500,000
AFRICAN LION	16	04-May-14	12-May-14	CPX	\$2,000,000							\$0	\$2,000,000
AFRICA ENDEAVOR	17	16-Jun-14	27-Jun-14	C3IS COMME	\$1,000,000							\$0	\$1,000,000
<b>TOTALS</b>					\$33,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550,000	\$38,650,000
Approved JS J7 Budget					\$32,450,000								

(\$650,000)

Current 12 Sept 2012 (Bennet)

UNCLASSIFIED

# ***US Africa Command***



***QUESTIONS?***

***Presenter Name & Rank:***

***Directorate/Title:***

***DATE:***

The overall classification of this  
briefing is **UNCLASSIFIED**



# ***CENTCOM JETP BRIEFING***

**Mr. Royce Smith**



## ***USCENTCOM CE2/JETP Discussions***

- **IT/CTP fund process**

- All movement requirements in JOPES as AK or Sealift
- TRANSCOM newsgroup (NG) approves/recommend AL
- Component provide SDDC cost estimate for IT and TMO reservation cost for CTP/NG to SVC HQ, info CENTCOM

- **Other topics/Issues**

- Budget Sequestration
- Theater forces for exercises
  - Any cuts will drive up JETP requirements



# USCENTCOM CE2/JETP Discussions

HQ SUPPORT	FY14	FY15	FY16	FY17	FY18	Total (14-18)
Program of Record	75.942	61.803	73.827	61.804	73.827	45.111
Program Enhancements	FY14	FY15	FY16	FY17	FY18	Total (14-18)
HQ Support	0.596	0.528	1.094	1.295	1.495	5.008
JETP	<b>81.414</b>	<b>88.625</b>	<b>88.236</b>	<b>106.411</b>	<b>105.465</b>	<b>470.151</b>
	12.758	12.811	12.552	16.913	26.173*	81.207
SIF	14.182	13.930	17.618	17.184	19.804	82.718

# FY 13 Exercise Status, Issues, JETP

Mr. Tom Hill

WWJTSC



*United States*  
**European Command**  
*"Stronger Together"*

## *USEUCOM Exercise JETP Issues*

- **STRATLIFT for FY 13:**
  - Currently allotted \$36.8 Mil
  - Currently require \$40.2 Mil
  - **Guidance:**
    - We have a spend plan and will stick to it.
    - EUCOM is requesting \$3.4 Mil UFR to cover AC 12 in FY 13.
    - CE2 funding schedule will be a major impact the 1<sup>st</sup> of OCT 12 due to AC 12 movement beginning 8 Oct 12.



			EUCOM FY 13 STRATLIFT Budget Allocation					EUCOM STRAT LIFT RQT	
EXERCISE	COCOM PRI	TYPE	JS J7 BUDGETED TOTAL	AIRLIFT	CTP	SEALIFT	IT	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT
AUSTERE CHALLENGE 12	1	OPLAN, JTF CERTIFICATION	\$4,261,500	\$1,793,000	\$2,468,500	\$3,400,000		\$3,400,000	\$7,661,500
JACKAL STONE 13	2	OPLAN, JTF CERTIFICATION	\$5,751,154	\$5,061,844	\$293,310		\$396,000		\$5,751,154
FLEXIBLE LEADER 13	3	OPLAN, JTF CERTIFICATION	\$250,000		\$250,000				\$250,000
JPOA 13	4	OPLAN VALIDATION	\$2,294,000	\$1,876,000	\$418,000				\$2,294,000
AGILE SPIRIT 13	5	OCO MRX	\$4,622,000	\$4,415,000	\$207,000				\$4,622,000
BALTOPS 13	6	TSC	\$494,000	\$353,000	\$141,000				\$494,000
TROJAN FOOTPRINT 13 PH 1 - 4	7	TSC	\$4,520,200	\$4,438,200	\$18,000		\$64,000		\$4,520,200
COMBINED ENDEAVOR 13	8	TSC	\$525,150		\$525,150				\$525,150
STEADFAST NOON 12	9	NATO OPLAN VALIDATION	\$139,000	\$115,000	\$24,000				\$139,000
SEA BREEZE 13	11	TSC	\$3,305,000	\$2,688,000		\$617,000			\$3,305,000
NOBLE SHIRLEY 13	12	TSC	\$2,164,000	\$1,809,000	\$355,000				\$2,164,000
JUNIPER STALLION 13	13	TSC	\$4,432,000	\$4,363,000	\$69,000				\$4,432,000
SABER GUARDIAN 13	14	TSC	\$383,000	\$243,000	\$140,000				\$383,000
IMMEDIATE RESPONSE 13	15	TSC	\$1,245,000	\$1,024,000	\$221,000				\$1,245,000
ANACONDA SABER 13	16	TSC	\$30,000				\$30,000		\$30,000
ARROW 13	17	NATO NRF VALIDATION	\$182,000	\$176,000	\$6,000				\$182,000
SABER JUNCTION 13	18	TSC	\$30,000				\$30,000		\$30,000
SABER STRIKE 13	19	TSC	\$572,000	\$428,000	\$144,000				\$572,000
RAPID TRIDENT 13	20	TSC	\$453,000	\$239,000	\$214,000				\$453,000
ATLAS VISION 13	21	TSC	\$575,000	\$546,000	\$29,000				\$575,000
STEADFAST INDICATOR 12	22	NATO OPLAN VALIDATION	\$75,000		\$75,000				\$75,000
SHARED RESILIENCE 13	23	TSC	\$164,000		\$164,000				\$164,000
SHARED HORIZONS 13	24	TSC	\$387,000	\$206,000	\$105,000	\$76,000			\$387,000
NORTHERN CHALLENGE 13	25	TSC	\$20,000		\$20,000				\$20,000
<b>TOTALS</b>			<b>\$36,874,004</b>	<b>\$29,774,044</b>	<b>\$5,886,960</b>	<b>\$4,093,000</b>	<b>\$520,000</b>	<b>\$3,400,000</b>	<b>\$40,274,004</b>
<b>Approved JS J7 Budget</b>			<b>\$36,800,000</b>						
			<b>(\$74,004)</b>						



United States  
**European Command**  
 "Stronger Together"

# FY13 Exercise Program Priority and Pricing

EUCOM PRIORITY	EXERCISE NAME, OCE, TYPE	STRATLIFT
1	AUSTERE CHALLENGE 12 USEUCOM - JFHQ	\$7,661,500
2	JACKAL STONE 13 SOCEUR MULTILAT - E EUROPE	\$5,751,154
3	FLEXIBLE LEADER 13 USEUCOM - JFHQ	\$250,000
4	JPOA 13 USEUCOM / NATO JFHQ	\$2,294,000
5	AGILE SPIRIT 13 MFE BILAT - GEORGIA	\$4,622,000
6	BALTOPS 13 NAVEUR MULTILAT	\$494,000
7	TROJAN FOOTPRINT 13 SOCEUR JCETS – AOR WIDE	\$4,520,200
8	COMBINED ENDEAVOR 13 ECJ6 MULTILAT – COMMEX	\$525,150
9	STEADFAST NOON 13 NATO MULTILAT – W. EUR	\$139,000
10	SEA BREEZE 13 NAVEUR MULTILAT	\$3,305,000
11	NOBLE SHIRLEY 13 MFE BILAT	\$2,164,000
12	JUNIPER STALLION 13 USAFE BILAT	\$4,432,000
13	SABER GUARDIAN 13 USAREUR MULTILAT	\$383,000
14	IMMEDIATE RESPONSE 13 USAREUR MULTILAT	\$1,245,000
15	ANACONDA SABER 13 USAREUR MULTILAT	\$30,000

EUCOM PRIORITY	EXERCISE NAME, OCE, TYPE	STRATLIFT
16	ARROW 13 USAFE NATO NRF	\$182,000
17	SABER JUNCTION 13 USAREUR NATO MULTILAT	\$30,000
18	SABER STRIKE 13 USAREUR NATO MULTILAT	\$572,000
19	RAPID TRIDENT 13 USAREUR MULTILAT	\$453,000
20	ATLAS VISION 13 USAREUR BILAT	\$575,000
21	STEADFAST INDICATOR 12 NATO MULTILAT - HUMINT	\$75,000
22	SHARED RESILIENCE 13 USAREUR MULTILAT	\$164,000
23	SHARED HORIZONS 13 USAREUR MULTILAT	\$387,000
24	NORTHERN CHALLENGE 13 NAVEUR BILAT	\$20,000

NATO

★ NEW EXERCISES



United States  
European Command  
"Stronger Together"

# *EUCOM JCS Exercise, 1<sup>st</sup> Quarter FY 13*

<u>EXERCISE</u>	<u>START</u>	<u>END</u>	<u>JETP FUNDING</u>
(U) AUSTERE CHALLENGE 12**	8-Oct-12	20-Nov-12	\$7,661,500
(U) TROJAN FOOTPRINT 13 - PH I	1-Oct-12	31-Dec-12	\$1,002,200
(U) STEADFAST INDICATOR 12	11-Oct-12	24-Oct-12	\$75,000
(U) STEADFAST NOON 13	15 Oct 12	19 Oct 12	\$139,000
(U) SABER JUNCTION 13	8-Oct-12	4-Nov-12	\$30,000
<b>TOTAL</b>			<b>\$8,907,700</b>



# ***USPACOM STRATEGIC LIFT ISSUES***



***Mr. Vic Hemmy***  
***Stratlift Manager***  
***USPACOM J-710***  
***18 September 2012***

This brief is classified:

**Unclassified**



# Agenda

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- **FY-13, 14 Stratlift Allocations/Shortfalls**
- **1<sup>st</sup> QTR FY-13 CTP**
- **ISSUES**

EXERCISE	COCOM PRI	START DATE	FINISH DATE	TYPE	USPACOM STRATLIFT BUDGET ALLOCATION FY-13							COCOM STRAT LIFT RQT	
					JS J7 BUDGETED TOTAL	AIRLIFT	CTP	SEALIFT	PH	IT	SCCP	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT
TERMINAL FURY 13	High	14-May-13	22-May-13	OPLAN Validation	\$1,492,000		1,492,000						\$1,492,000
ELLIPSE CHARLIE 13	High	1-Sep-13	30-Sep-13	SOF	\$4,882,000	4,382,000	500,000						\$4,882,000
ULCHI FREEDOM GUARDIAN 13	High	19-Aug-13	31-Aug-13	OPLAN VALIDATION	\$3,829,000	671,000	2,758,000	200,000	50,000	50,000	100,000	\$171,000	\$4,000,000
KEY RESOLVE/FOAL EAGLE 13	High	1-Mar-13	30-Apr-13	OPLAN VALIDATION	\$11,935,000	4,735,000	4,800,000	1,100,000	200,000	700,000	400,000	\$5,065,000	\$17,000,000
COBRA GOLD 13	Medium	11-Feb-13	22-Feb-13	TSC Ground	\$7,573,000	1,500,000	1,773,000	2,100,000	700,000	700,000	800,000	\$3,427,000	\$11,000,000
BALIKATAN 13	Medium	5-Apr-13	17-Apr-13	TSC WOT	\$7,371,000	1,291,000	2,100,000	2,500,000	700,000	500,000	280,000	\$2,629,000	\$10,000,000
TALISMAN SABER 13	Medium	19-Jul-13	29-Jul-13	CONPLAN VALIDATION	\$17,066,000	3,741,000	4,500,000	6,375,000	1,100,000	1,000,000	350,000	\$2,934,000	\$20,000,000
NORTHERN EDGE 13	Medium	17-Jun-13	28-Jun-13	CONPLAN VALIDATION	\$4,286,000	3,500,000	700,000				86,000	\$3,500,000	\$7,786,000
KEEN SWORD 13	Medium	5-Nov-12	16-Nov-12	CONPLAN VALIDATION	\$733,000	360,000	273,000				100,000		\$733,000
TEMPEST EXPRESS 13	Medium	1-Mar-13	22-Mar-13	MPAT	\$350,000		350,000						\$350,000
HONG KONG SAREX 13	Medium	TBD	TBD	TSC SAREX	\$547,000	450,000	97,000						\$547,000
JOINT EXERCISE INDIA	Medium	11-Mar-13	15-Mar-13	TSC Naval/Ground	\$364,000		364,000						\$364,000
FREEDOM BANNER	Medium	5-Apr-13	17-Apr-13	MPF Off-load	\$1,149,000		149,000	1,000,000				\$3,000,000	\$4,149,000
COMMANDO SLINGS (PH 1-4)	Medium	3-Dec-12	16-May-13	TSC Air	\$1,729,000	1,604,000	125,000						\$1,729,000
ARCTIC SAREX	Medium	TBD	TBD	TSC SAREX	\$47,000		47,000						\$47,000
JOINT INDONESIA EXERCISE	Medium	10-Jun-13	14-Jun-13	TSC Ground	\$335,000		\$335,000						\$335,000
JOINT EXERCISE MALAYSIA (Note 1)	Medium	TBD	TBD	TBD								\$150,000	\$150,000
PROLIFERATION SECURITY INITIATIVE (Note 2)	Medium	TBD	TBD	TBD									
ASEAN Disaster Relief Exercise (ARF DIREX) (Note 3)	Medium	TBD	TBD	TBD								\$500,000	\$500,000
<b>TOTALS</b>					<b>\$63,688,000</b>	<b>\$22,234,000</b>	<b>\$20,363,000</b>	<b>\$13,275,000</b>	<b>\$2,750,000</b>	<b>\$2,950,000</b>	<b>\$2,116,000</b>	<b>\$21,376,000</b>	<b>\$85,064,000</b>

					UNCLASSIFIED COCOM STRATLIFT Budget Allocation FY-14							COCOM STRAT LIFT RGT		
EXERCISE	COCOM PRI	START DATE	FINISH DATE	TYPE	JS J7 BUDGETED TOTAL	AIRLIFT	CTP	SEALIFT	PH	IT	SCCP	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT	
TERMINAL FURY 14	High	16-May-14	21-May-14	OPLAN Validation	\$1,544,000		1,544,000						\$1,544,000	
ELLIPSE CHARLIE 14	High	3-Sep-14	25-Sep-14	SOF	\$5,053,000	4,553,000	500,000						\$5,053,000	
ULCHI FREEDOM GUARDIAN 14	High	18-Aug-14	30-Aug-14	OPLAN VALIDATION	\$3,963,000	671,000	2,892,000	200,000	50,000	50,000	100,000	\$157,000	\$4,120,000	
KEY RESOLVE/FOAL EAGLE 14	High	1-Mar-14	30-Apr-14	OPLAN VALIDATION	\$12,353,000	4,735,000	5,218,000	1,100,000	200,000	700,000	400,000	\$2,067,000	\$14,420,000	
COBRA GOLD 14	Medium	1-Feb-14	10-Feb-14	TSC Ground	\$7,838,000	1,765,000	1,773,000	2,100,000	700,000	700,000	800,000	\$5,162,000	\$13,000,000	
BALIKATAN 14	Medium	14-Apr-14	25-Apr-14	TSC WOT	\$7,629,000	1,291,000	2,358,000	2,500,000	700,000	500,000	280,000	\$2,671,000	\$10,300,000	
VALIANT SHIELD 14	Medium	15-Jun-14	23-Jun-14	CONPLAN VALIDATION	\$7,077,000	5,648,000	\$1,329,000				100,000	\$2,923,000	\$10,000,000	
KEEN EDGE14	Medium	27-Jan-14	31-Jan-14	CONPLAN VALIDATION	\$750,000	400,000	300,000				50,000		\$750,000	
TEMPEST EXPRESS 14	Medium	TBD	TBD	MPAT	\$211,000		211,000					\$151,000	\$211,000	
HONG KONG SAREX 14	Medium	TBD	TBD	TSC SAREX	\$566,000	469,000	97,000						\$566,000	
JOINT EXERCISE INDIA 14	Medium	7-Oct-13	11-Oct-13	TSC Naval/Ground	\$377,000		377,000					\$60,000	\$437,000	
FREEDOM BANNER 14	Medium	5-Jun-14	30-Jun-14	MPF Off-load	\$1,040,000		149,000	891,000				\$1,149,000	\$2,040,000	
COMMANDO SLINGS 14(PH 1-4)	Medium	4-Nov-13	1-Aug-14	TSC Air	\$1,900,000	1,775,000	125,000						\$1,900,000	
ARCTIC SAREX 14	Medium	TBD	TBD	TSC SAREX	\$49,000		49,000						\$49,000	
JOINT INDONESIA EXERCISE 14	Medium	TBD	TBD	TSC Ground	\$347,000		\$347,000					\$653,000	\$1,000,000	
JOINT EXERCISE MALAYSIA 14 (Note 1)	Medium	TBD	TBD	TBD								\$200,000	\$200,000	
PROLIFERATION SECURITY INITIATIVE 14 (Note 2)	Medium	TBD	TBD	TBD								\$1,200,000	\$1,200,000	
ASEAN Disaster Relief Exercise (ARF DIREX) 14 (Note 3)	Medium	TBD	TBD	TBD								\$500,000	\$500,000	
					UNCLASSIFIED									16
<b>TOTALS</b>					\$50,697,000	\$21,307,000	\$17,269,000	\$6,791,000	\$1,650,000	\$1,950,000	\$1,730,000	\$16,893,000	\$67,290,000	



# USPACOM FY-13 1<sup>st</sup> Qtr CTP Requirements

EXERCISE	START DATE	END DATE	COMPONENT	ESTIMATE TOTAL (K)	CTP	SCCP
					1Q	1Q
Cobra Gold	11-Feb-13	22-Feb-13	ARMY	\$1,775	\$775	\$1,000
			USAF	\$150	\$150	
			USFFC	\$564	\$364	\$200
			MARFORCOM	\$300	\$300	
			USPACOM	\$1,410	\$310	\$1,100
			TOTAL RQMT	\$4,199	1899	\$2,300
Commando Sling Ph 1-3	3-Dec-12	16-May-13	ARMY	\$0		
			USAF	\$150	\$150	
			USFFC	\$0		
			MARFORCOM	\$0		
			USPACOM	\$0		
			TOTAL RQMT	\$150	150	\$0
Keen Sword	5-Nov-12	16-Nov-12	ARMY	\$75	\$75	
			USAF	\$150	\$150	
			USFFC	\$70	\$70	
			MARFORCOM	\$20	\$20	
			USPACOM	\$20	\$20	
			TOTAL RQMT	\$335	\$335	\$0
<b>PROGRAMMED TOTALS</b>				\$4,684		\$2,300
<b>REQUESTED TOTALS</b>				\$4,684	\$2384	\$2,300



# Strategic Lift Issues

- **CTP/SCCP**
  - Monthly Reporting by Service
  - DTS (CTP)
- **PH/IT**
  - SDDC Billing Vs Service Component Contracting
- **Estimating Process**
  - USTRANSCOM Tiger Team great help.
  - Need assistance and follow-up through-out the JELC
- **Commercial Liners**
  - Cost effective means of movement
  - Some confusion on the billing for movements transportation mode/source coded S/F
  - TACs
- **Rebalancing**
  - Providing additional resources to off-set expected cut-backs
  - USPACOM faces a \$21.376M Shortfall in FY-13 (TS-13), and \$16.893M in FY-14
- **MPF**
  - USPACOM facing a \$3M shortfall in FY-13 and \$1.149M in FY-14 due to loss in OPNAV Funding

- **JLOTS**



# Questions



# United States Special Operations Command JETP Working Group, WWJTSC 12-2

Jim Bischoff  
September 2012



# USSOCOM FY13 Exercise Program

					COCOM STRATLIFT Budget Allocation					COCOM STRAT LIFT RQT	
EXERCISE	COCOM PRI	START DATE	FINISH DATE	TYPE	JS J7 BUDGETED TOTAL	AIRLIFT	CTP	IT	SCCP	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT
EMERALD WARRIOR 13	1	22-Apr-13	7-May-13	FTX		172,545	1,252,955			\$327,455	\$1,752,955
RAVEN 13-1	2	9-Oct-12	24-Oct-12	MRX			150,000	141,200			\$291,200
RAVEN 13-2	2	21-Jan-13	6-Feb-13	MRX		250,000	150,000	512,400			\$912,400
RAVEN 13-3	2	20-Apr-13	3-May-13	MRX			150,000	71,900		\$69,300	\$291,200
RAVEN 13-4	2	31-Jul-13	13-Aug-13	MRX						\$912,400	\$912,400
					\$2,851,000					\$1,309,155	\$4,160,155



# USSOCOM FY14 Exercise Program

					COCOM STRATLIFT Budget Allocation							COCOM STRAT LIFT RQT	
EXERCISE	COCOM PRI	START DATE	FINISH DATE	TYPE	JS J7 BUDGETED TOTAL	AIRLIFT	CTP	SEA LIFT	PH	IT	SCCP	SHORTFALL (UFR)	TOTAL COCOM STRATLIFT REQUIREMENT
EMERALD WARRIOR 14	1	21-Apr-14	9-May-14	FTX		335,200	1,230,000					\$187,755	\$1,752,955
RAVEN 14-1	2	28-Sep-12	11-Oct-12	MRX			150,000			141,200			\$291,200
RAVEN 14-2	2	18-Jan-14	31-Jan-14	MRX		250,000	150,000			512,400			\$912,400
RAVEN 14-3	2	15-Mar-14	28-Mar-14	MRX			150,000			141,200			\$291,200
					\$3,060,000							\$187,755	\$3,247,755



# Joint Exercise Transportation Funding

Joint Exercise Transportation Program (JETP) is the Chairman's principal means of supporting joint and multinational training. The JETP funds the transportation of personnel and equipment to these worldwide exercises. The program provides the primary means for Combatant Commands to train battle staffs and forces in joint and combined operations, evaluate war plans, and execute engagement strategies. JETP is governed by CJCSI 3511.01B, 24 June 11

Combatant	FY13 (\$M)
USAFRICOM	34.298
USCENTCOM	40.930
USEUCOM	39.898
JCW	4.480
USNORTHCOM	11.740
USPACOM	63.688
USSOCOM	2.851
USSOUTHCOM	30.090
USSTRATCOM	4.914
USTRANSCOM	28.511

- 1.09% of JETP
- **EMERALD WARRIOR**
- **RAVEN (in FY13)**
- (\$2.8M POM Control in FY14)
- (\$3.06M in FY13 CE2 PEP for FY14)



# Issues

- **Timely receipt of CTP (\$150K) for RAVEN 13-1**
  - **Is it possible to FAD directly to USMC/MARSOC?**
- **FY13 UFR submitted for \$1,309,155 projected shortfall**
  - **FOUR (4x) RAVEN Rotations vs. THREE (3)**
- **Establish Common Understanding for TSOC – GCC funding (CTP/JETP) in CE2 business rules**
  - **GCC responsible for In-theater TSOC assigned Force**
  - **SOCOM covers Perdiem, Lodging, Incidentals for CONUS based SOF Forces deploying to GCC ISO Exercise with MFP-11**
- **ABLE WARRIOR – Change in Mission – Planned beginning-to-end support for GCC / TSOC Exercises**
  - **Keep on JCS JEP books for future flexibility**



# SOCOM JETP Exercise Program FY13

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- EMERALD WARRIOR: 1 FTX
  - Requirement: \$1,752,955 (\$500K AIR/\$1.25M CTP)
  - JS Allocation: \$1,425,500
  - Planning Shortfall: \$ **327,000**
- 
- RAVEN: (4x Rotations)
  - Requirement: \$2,407,200 (\$500K AIR/ \$600K CTP & \$1,307,200 IT)
  - JS Allocation: \$1,425,500
  - Planning Shortfall: \$ **981,700**
  - Total Projected Shortfall: \$ **1,309,155**



# USTRANSCOM Exercise Program

Mr. Michael Duprey

innovate | collaborate | support | deliver