



DCMA

The Agency's Joint Training Role to the COCOM

**Presented By:
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Combat Support Center**



Mission

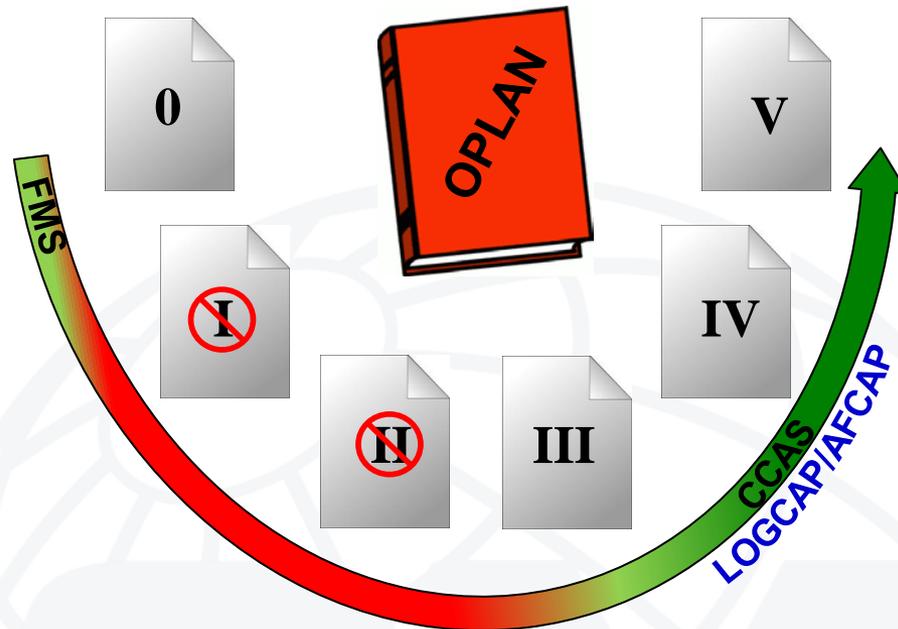
Provide Contract Administration Services to the Department of Defense Acquisition Enterprise and its partners to ensure delivery of quality products and services to the warfighter; on time and on cost.

Contingency Role

DCMA's major role in contingency operations is to provide CCAS to the supported COCOM.

- LOGCAP and AFCAP support.
- External support contracts, for selected weapons system support.
- Theater support contracts when CCAS is delegated by the PCO.

- Advisory role to COCOM staff (JARB, JCSB) and other exercise participants.
- Functions as part of the Exercise Control Group/White Cell.
- Primary involvement based on level of LOGCAP/AFCAP support and phase of operations.
- Provide ACO personnel with deployment experience.
- Primary Exercise Support – PANAMAX (External/Internal), Unified Endeavor, Terminal Fury, ESC MRX's.



- Include later phases of the CONPLAN/OPLAN.
- Include contracting activities in exercise events (Theater and External).

CJCJ NOTICE 3500.0,1 2012-2015 CHAIRMAN'S JOINT TRAINING GUIDANCE

HITs are SecDef and CJCS special-interest items that commanders should consider for emphasis in their training programs. Address the need to plan for and synchronize contract support in operations.

Transition from advisory support to exercise participant.



BACKUP SLIDES

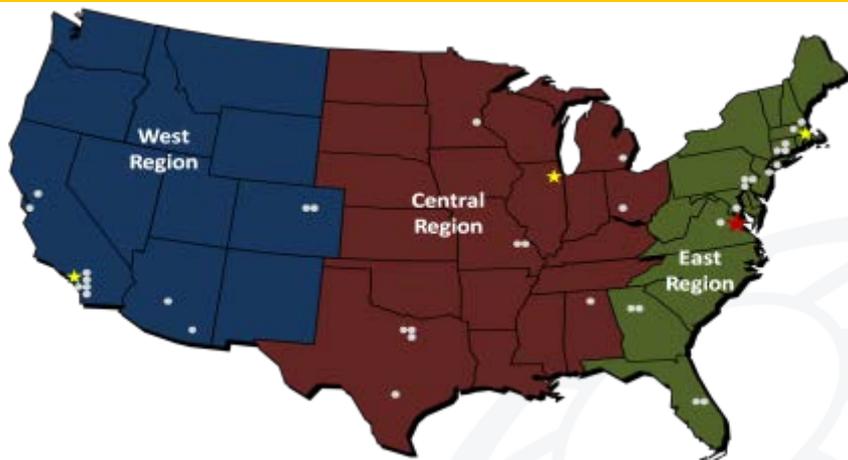
DCMA



Combat Support Center Plans & Readiness Team

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Span of Control

- **10,122 Civilian Professionals**
 - ACOs, PI, QA, Engr, IS, Prop
- 562 Military
 - 400 Active Duty
 - 162 Reserves
- 3 Operational Directorates
- **740+ Locations**
 - 46 Contract Management Offices (CMOs)
- **\$1.4B Budget Authority** (Includes O&M, Reimb, RDT&E, PDW, OCO and DAWDF)
- \$122M reimbursable target

Scope of Work

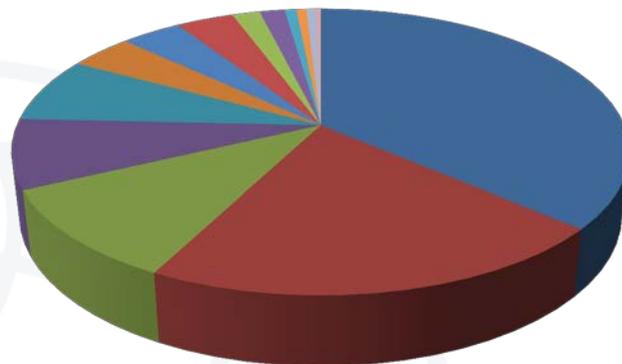
- \$4,182B Face Value of Contracts
- \$1,686B Obligated
 - **19,834 Contractors**
- 333,876 Contracts
- **\$236B Unliquidated Obligations**
- ACAT I, IAC, IC, ID and II Programs: 209
- Flight Operations
 - 2,083 Aircraft/year
 - 21,370 Flying hours
- \$149B Gov't property in plant (CONUS)
- **\$11.7B Progress Payments**
- **\$28B Performance Based Payments**



Core Processes

- ✓ Aircraft Operations
- ✓ Contract Safety
- ✓ Contracting
- ✓ Contractor Business Systems
- ✓ Cost and Pricing
- ✓ Earned Value Management
- ✓ Engineering
- ✓ Manufacturing and Supply Chain Predictability
- ✓ Property & Plant Clearance
- ✓ Quality Assurance
- ✓ Small Business
- ✓ Software Engineering and Acquisition Management
- ✓ Terminations
- ✓ Transportation

Core Processes Manpower Breakdown



- Quality Assurance
- Contracting
- Cost and Pricing
- Manufacturing / Supply Chain Predictability
- Engineering
- Software Engineering / Acquisition Management
- Earned Value Management
- Property and Plant Clearance
- Transportation
- Air Operations
- Contractor Business Systems
- Small Business
- Contract Safety
- Terminations

Combat Support

- ✓ Military Operations
- ✓ Readiness of Fielded Systems
- ✓ Modernization of Military Equipment
- ✓ Industrial Surge – During Conflict

Right Item
(Quality)



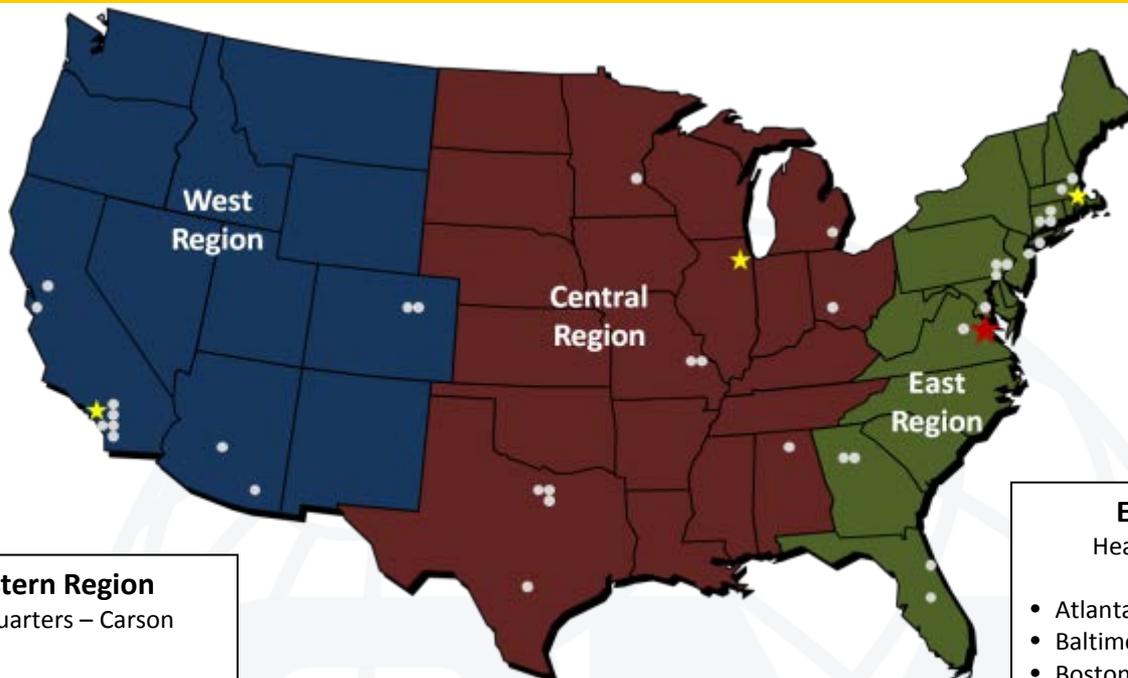
Right Time
(Delivery)



Right Price
(Value)



Customer Focused
CAS

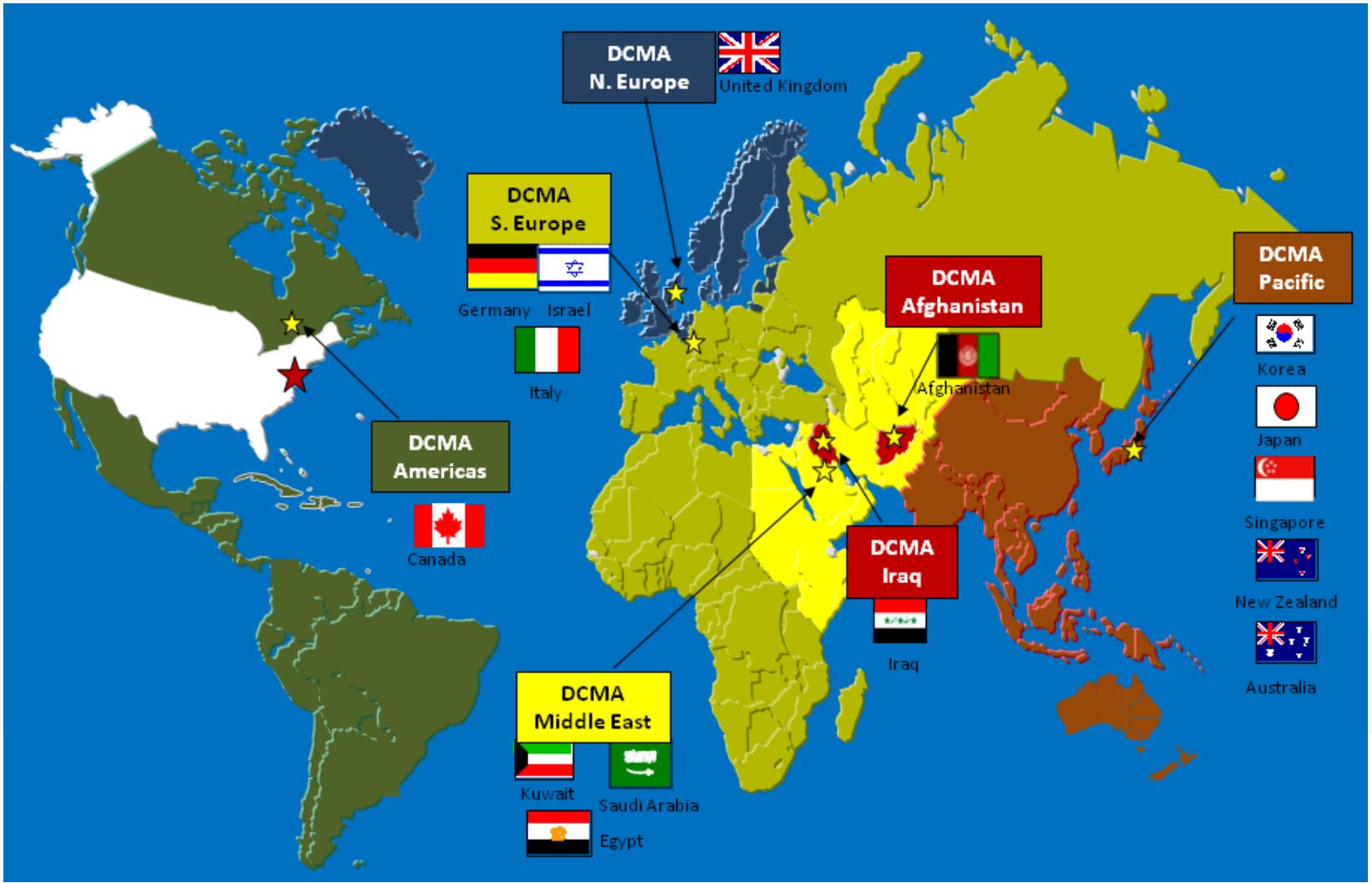


- Western Region**
Headquarters – Carson
- Denver
 - Boeing Huntington Beach
 - Lathrop
 - Lockheed Martin Denver
 - Los Angeles
 - Palmdale
 - Phoenix
 - Santa Ana
 - Lockheed Martin Sunnyvale
 - Raytheon Tucson
 - NPO

- Central Region**
Headquarters - Chicago
- Chicago
 - Dallas
 - Dayton
 - Detroit
 - Lockheed Martin Forth Worth
 - Bell Helicopter Forth Worth
 - Huntsville
 - Boeing St. Louis
 - Twin Cities
 - AIMO

- Eastern Region**
Headquarters - Boston
- Atlanta
 - Baltimore
 - Boston
 - Garden City
 - Hartford
 - Manassas
 - Lockheed Martin Marietta
 - Lockheed Martin Moorestown
 - Lockheed Martin Orlando
 - Orlando
 - Philadelphia
 - Boeing Philadelphia
 - Sikorsky Aircraft
 - Springfield
 - Raytheon Tewksbury
 - APO
 - NSEO

- Special Programs**
- Special Programs East
 - Special Programs South
 - Special Programs West



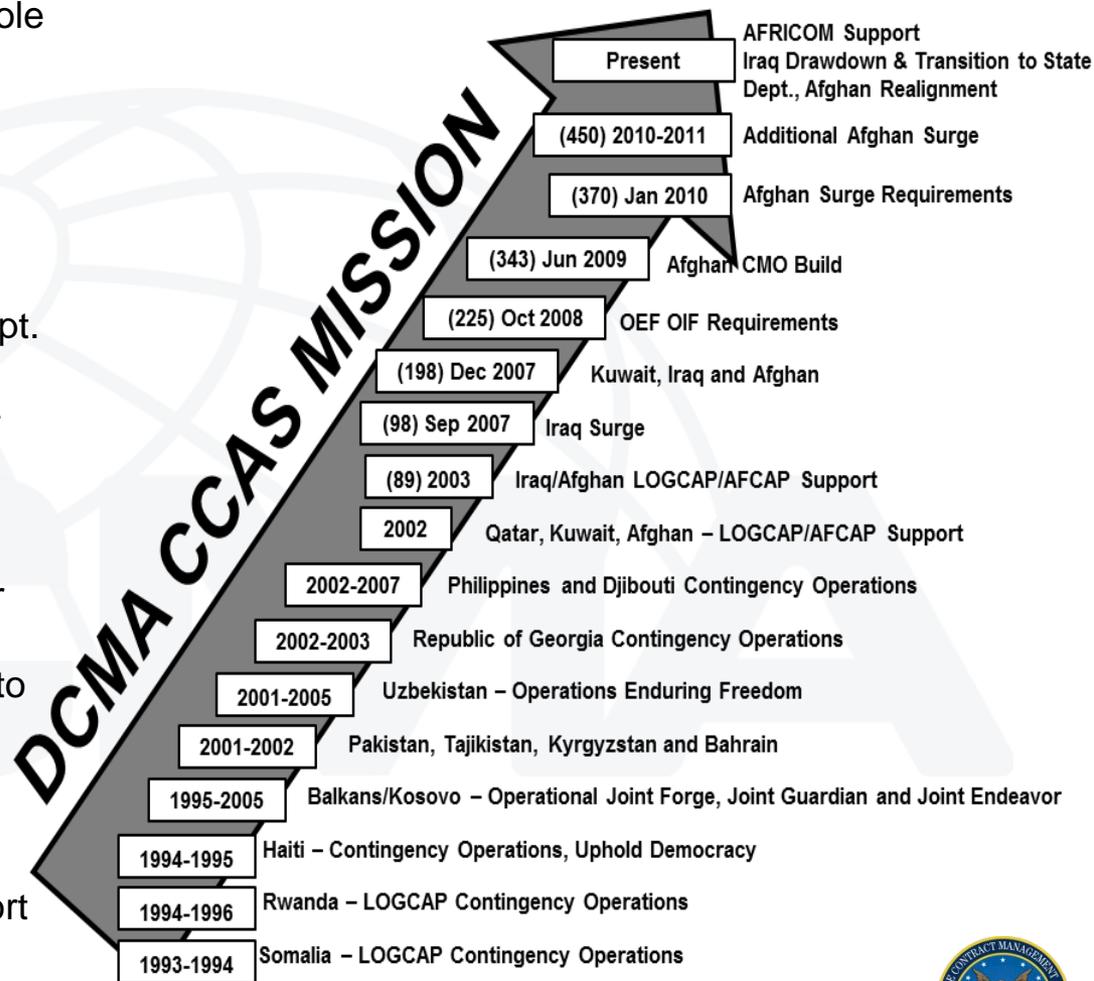
Current boots on the ground: 324

Background

- Gansler Commission recommendations significantly expanded DCMA's in-theater role
- Expanded DCMA EE Program
 - Hired 28 Emergency Employees in 2011, 194 total as of Feb. 2012
- Established DCMA Afghan Command
- Added Bahrain, Oman and Qatar to our oversight support
- Transitioned Iraq CMO to support State Dept. Jan. 2012
- Deployed a team in support of AFRICOM – Operation Observant Compass

Path Forward

- Maintain and monitor demand for in-theater support
- Work with Military Services and Joint Staff to develop long-term strategy for in-theater CCAS
- Plan the transition to support the follow on mission in Afghanistan
- Realign forward CMOs for continued support
 - Improve operational efficiencies and effectiveness



Current as of 4/18/2012

