

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)	DATE MAY 2009
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APPROPRIATION / BUDGET ACTIVITY RDT&E, DEFENSE-WIDE / 7	R-1 ITEM NOMENCLATURE / PROJECT NO. PE 1160405BB Special Operations (SO) Intelligence Systems Development/S400
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COST (Dollars in Millions)	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cost to Complete	Total Cost
PE1160405BB	47.102	39.866	21.273						Cont.	Cont.
S400, SO Intelligence Systems	47.102	39.866	21.273						Cont.	Cont.

A. Mission Description and Budget Item Justification: This program element provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities.

USSOCOM has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I systems comprise an integrated network of systems providing positive command and control and timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration with the Global Information Grid (GIG). The GIG allows SOF elements to operate with any force combination in multiple environments.

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B. Program Change Summary:

	FY08	FY09	FY10	FY11
Previous President's Budget	62.417	39.125	34.177	
Current President's Budget	47.102	39.866	21.273	
Total Adjustments	-15.315	0.741	-12.904	
Congressional Program Reductions		-9.159		
Congressional Increases		9.900		
Reprogrammings	-15.767		-4.347	
Other Program Adjustments			-8.557	
SBIR Transfer	0.452			

Funding:

FY08: Decrease (-\$15.315 million) is due to FY08 Omnibus reprogramming FY08-31PA (-\$6.283 million) DD 1415-3 reprogramming FY08-30IR (-\$6.028 million), reprogramming to higher command priorities (-\$3.456 million) and an adjustment to return funds transferred to the Small Business Innovation Research account (\$0.452 million).

FY09: Net increase \$0.741 million is due to a congressional reduction (-\$9.051million), Section 8101 reduction (-\$0.108 million) and the following congressional adds (\$9.900 million):

- Advanced Tactical Threat Warning Radio (\$1.200 million)
- Biometric Signatures Research (\$2.000 million)
- Multi-Spectral Laboratory and Analytical Service Center Program (\$1.600 million)
- Picoceptor and Processor man-Portable Threat Warning (\$3.500 million)

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<p style="text-align: center;">Signal Intelligence and Electronic Warfare Developments for Integration of SOF Systems (\$1.600 million)</p> <p>FY10: Decrease (-\$12.904 million) is due to reduction in Counter-Proliferation Analysis and Planning System (-\$4.347), reprogramming for higher command priorities (-\$8.316 million), and economic assumptions (-\$0.241 million).</p> <p>Schedule: None.</p> <p>Technical: None.</p>	

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Cost (\$ in millions)	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
SO Intelligence Systems	47.102	39.866	21.273					
RDT&E Articles Quantity								

A. Mission Description and Budget Item Justification: This project provides for the identification, development, and testing of SOF intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems acquired in this line item are Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Special Operations Tactical Video System (SOTVS); Joint Threat Warning System (JTWS); Tactical Local Area Network; Special Operations Joint Interagency Collaboration Center (SOJICC); Hostile Forces Tagging, Tracking, and Locating (HFTTL); Distributed Common Ground System (DCGS); and Sensitive Site Exploitation (SSE).

USSOCOM has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities throughout the 21st century. USSOCOM's C4I systems comprise an integrated network of systems providing positive command and control and timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this new architecture employ the latest standards and technology by transitioning from separate systems to full integration with the Global Information Grid (GIG). The GIG allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this project will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).

OPERATIONAL ELEMENT (TEAM)

- National Systems Support to SOF (NSSS) project is a research and development rapid prototyping project focused on technology insertions into SOF programs. NSSS improves the combat effectiveness of USSOCOM, its components, and the Theater Special Operations Commands by leveraging service and national agency development efforts on space-based intelligence and communications technologies and systems. This includes Imagery Intelligence, Signals Intelligence (SIGINT), and Measurement and Signature Intelligence processing and tactical display technologies and capabilities; evolving global information dominance technologies; and related meteorological, oceanographic, and space weather developments and architectures. NSSS coordinates and facilitates concepts and technologies for inclusion in Joint Chiefs of Staff Special Projects and selected Joint Concept Technology Demonstrations that use space systems to support tactical military operations.
- JTWS is an evolutionary acquisition (EA) project that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding and SIGINT. JTWS will employ continuing

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technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within SO teams and aircrews in every operational environment. This state-of-the-art technology enables SOF operators to provide critical time sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. This system has variants that utilize common core software allowing operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular; lightweight with minimal power requirements; and configurable to support body worn, man-pack, team-transportable, remote unattended, air and maritime operations in support of all SOF missions. Each variant, except Team Transportable, will be capable of operation by a single trained operator. The five variants are Ground SIGINT Kit, Team Transportable, Air, Maritime, and Precision Geo-Location.

ABOVE OPERATIONAL ELEMENT (GARRISON)

- The SOJICC is an EA program providing a state-of-the-art capability designed to process, analyze, visualize and collaborate operations and intelligence data supporting SOF core missions, with an emphasis on counter-terrorism, counter-proliferation, information operations, and unconventional warfare. Its applications fuse data from both open source and classified intelligence and operational data for use by SOF mission planners and intelligence personnel as directed by the Commander, USSOCOM. The program continues to employ technology updates to bridge the gap between operations and intelligence to support deliberate and crisis action planning while addressing the changing threat environment. Operational Preparation of the Environment provides a mechanism for research, awareness for pre-deployment, and a bridge to mitigate the information gaps and seams between theaters.
- Counter-Proliferation Analysis and Planning System (CAPS). Department of Defense (DoD) has a planning mission for counter-proliferation (CP) contingency operations. The Office of the Secretary of Defense (OSD) has identified CAPS as the standard CP planning toolset for DoD, has consolidated RDT&E funding at USSOCOM for overall program management. U.S. Strategic Command serves as the coordinator for CAPS production requirements and provides O&M funding. The Defense Threat Reduction Agency provides science and technology expertise and integration support to enhance CAPS capabilities. CAPS provides tools and assessments to DoD and SOF mission planners to aid in worldwide identification and analysis of suspected weapons of mass destruction and potential targets; assesses the associated effectiveness, costs and risks of various CP options and their collateral effects; and develops alternative plans. CAPS is a primary source of CP mission planning information for Combatant Commanders who are the principal customers. CAPS requires ongoing development, integration and testing of “leading edge technology” for operational planning and processes in order to provide the best possible engineering analysis and to support consequence engineering tools to meet changing threats.
- The HFT L program provides global Combatant Commanders and SOF operators with an immediate capability to locate, tag, and track

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people, things, and activities. The mission sets are systems comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking and communications systems.

- Application Specific Integrated Circuit (ASIC) development is an initiative to establish a SOCOM-dedicated center for application specific integrated circuits technology design and development. ASIC development supports the design, development, test and support integration of an ASIC chipset for projects being developed under the Special Reconnaissance Capabilities project. It provides a reduction in the size of the current chips and increases reliability while decreasing power consumption.
- SOCRATES is the SOF extension of the Joint Worldwide Intelligence Communications System (JWICS) network and is used to acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications (to include secondary imagery dissemination), as well as news and message traffic. The program ensures intelligence support to mission planning and the intelligence preparation of the battlespace by connecting numerous data repositories while maintaining information assurance. It provides the critical reachback for SOF tactically deployed local area networks/wide area networks. This program is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and GOTS/COTS software.
- Multi-Spectral Laboratory & Services is a research effort concentrating on next-generation, multi-spectral sensors to support both the warfighter and first responder communities. Testing of biometrics and Psychological Operations efforts is conducted.
- Advanced Tactical Threat Warning Radio. Develop a handheld threat warning and communications radio through the use of reconfigurable software radio techniques. Radio should be minimal in size, weight and power consumption. Include innovative use of reliable and durable packaging for a mixed-signal product.
- Direction Finding (DF) Light: Advanced Packaging and Direction Finding. Continue the development of the Team Transportable DF node into a ruggedized solution. Field testing will characterize the geo-location using DF collaboration. This DF node may present a solution for the Ground Signals Intelligence Kit 2 Tactical DF Requirements.
- Picoceptor and Processor for Manportable Threat Warning. This is a continuation of an FY07 initiative for pico-processor development. The proof-of concept was tested in FY08.

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- Automated Threat Warning for Improved Warfighter Survivability. During a typical mission, the warfighter is overwhelmed with multiple tasking and tools. Automation allows the operator to configure the system pre-mission with known signals of interest and the tasking (audio routing, record, DF, etc.) required once the signal is acquired.
- Imagery Dissemination System. Explore an end-to-end technology system that consists of a personal computer (PC)-based COTS software package for end user situation awareness clients, and a UNIX-based software package for the remote imagery dissemination server.
- Advanced Long Endurance Unattended Ground Sensor Technologies is an initiative to support the research and development of advanced, low power unattended ground sensor technologies that provide the warfighter with total, reliable and up-to-the-minute battlefield situational awareness with information ex-filtration via satellite communications for display using advanced visualization technologies.
- Tactical SIGINT and Geo-location Cognitive Analysis. The operator is overwhelmed with data from all sources (SIGINT system, other networks, etc). The development of an analytical tool will aid the operator in compiling all the information on a specific interest. This interest could be all known information on a signal (frequency), person, location, etc.
- Unattended SIGINT Node. This is a continuation of FY07 development of a SOF tactical interface that will integrate the systems developed in previous years under the ManPack Advanced Concept Technology Demonstration.
- Biometric Signature Research project will develop 3-dimensional facial identification software and integrate it with existing SOTVS collection platforms. This effort will leverage research gained from an ongoing project that is working to develop an independent (self-contained) system capable of collecting images from a distance and generating 3-dimensional images of subjects that can be stored and matched against full or partial facial images.
- The SIGINT and Electronic Warfare (EW) development for integration of SOF Systems will be used for further development and integration of Advanced SIGINT and EW Capabilities into the networked JTWS.

B. Accomplishments/Planned Program

	FY08	FY09	FY10	FY11
National Systems Support to SOF	0.945	0.995	0.976	
RDT&E Articles Quantity				
FY08 Continued to leverage space Intelligence Surveillance and Reconnaissance (ISR) technology developments with SOF utility from the				

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National Community and Military Services. Assessed the operational utility of leveraged and developed technology.
 FY09 Continue to leverage space ISR technology developments with SOF utility from the National Community and Military Services. Assess the operational utility of leveraged and developed technology.
 FY10 Continues to leverage space ISR technology developments with SOF utility from the National Community and Military Services. Assesses the operational utility of leveraged and developed technology.

	FY08	FY09	FY10	FY11
Joint Threat Warning System	4.084	4.535	3.804	
RDT&E Articles Quantity				

FY08 Continued Team Transportable and Ground SIGINT Kits future increment development and test and evaluation. Continued Air Variant Increment 2 development and testing.
 FY09 Continue Team Transportable and Ground SIGINT Kits future increment development and test and evaluation. Continue development and testing of Air Variant Increment 2.
 FY10 Continues Team Transportable and Ground SIGINT Kits future increment development and test and evaluation. Continues development and testing of Air Variant Increment 2. Initiates development of Maritime Variant.

	FY08	FY09	FY10	FY11
Counter-Proliferation Analysis and Planning System	17.955	19.990	14.993	
RDT&E Articles Quantity				

FY08 Continued development of the CAPS database, intelligence support procedures, information technology systems planning, system integration and interface control, software development, and development of analytical tools and system interfaces.
 FY09 Continue development of the CAPS database, intelligence support procedures, information technology systems planning, system integration and interface control, software development, and development of analytical tools and system interfaces.
 FY10 Continues development of the CAPS database, intelligence support procedures, information technology systems planning, system integration and interface control, software development, and development of analytical tools and system interfaces.

	FY08	FY09	FY10	FY11
Special Operations Command, Research, Analysis, and Threat Evaluation (SOCRATES)			1.500	
RDT&E Articles Quantity				

FY10 Begins spiral development of the SOF Intelligence Data Management System. Develops, integrates, and tests technology upgrades and experimental technologies to include advanced data automation, machine language translation, protection level 5 integration, and multiple technology insertions.

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	FY08	FY09	FY10	FY11
Joint Interagency Collaboration Center	2.834	2.975		
RDT&E Articles Quantity				

FY08 Continued systems engineering and program management efforts to achieve data compatibility by integrating different COTS hardware and software applications for data mining and retrieval, link and nodal analysis, and data visualization.
FY09 Continue systems engineering and program management efforts to achieve data compatibility by integrating different COTS hardware and software applications for data mining and retrieval, link and nodal analysis, and data visualization.

	FY08	FY09	FY10	FY11
Hostile Forces Tagging, Tracking, and Locating - ARGON ST	.974			
RDT&E Articles Quantity				

FY08 This was a Congressional add to develop a persistent mesh network TTL communications system.

	FY08	FY09	FY10	FY11
Hostile Forces Tagging, Tracking, and Locating		1.496		
RDT&E Articles Quantity				

FY09 Provides capability to rapidly integrate commercial/government available tagging, tracking, and locating hardware into specialized mission products.

	FY08	FY09	FY10	FY11
Application Specific Integrated Circuit (ASIC) Development	5.524			
RDT&E Articles Quantity				

FY08 This initiative was a continuation of a Congressional add. Continued efforts to establish a dedicated center for application specific integrated circuits technology design and development. Support the design, development, test and support integration of an ASIC chipset for projects being developed under the Special Reconnaissance Capabilities project.

	FY08	FY09	FY10	FY11
Multi-Spectral Laboratory & Services	0.795	1.596		
RDT&E Articles Quantity				

FY08 This initiative was a continuation of a Congressional add. Began research of next-generation, multi-spectral sensors to support both the warfighter and first responder communities.
FY09 This initiative was a continuation of a Congressional add. Continues research of sensor-related technologies.

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	FY08	FY09	FY10	FY11
Advanced Tactical Threat Warning Radio	1.589	1.197		
RDT&E Articles Quantity				
<p>FY08 This initiative was a Congressional add. Developed a handheld threat warning and communications radio using reconfigurable software radio techniques.</p> <p>FY09 This initiative is a Congressional add. Continue to develop a handheld threat warning and communications radio using reconfigurable software radio techniques.</p>				
	FY08	FY09	FY10	FY11
DF Light: Advanced Packaging and Direction Finding	1.192			
RDT&E Articles Quantity				
FY08 This initiative was a Congressional add. Continued the development of the Team Transportable DF node into a ruggedized solution.				
	FY08	FY09	FY10	FY11
Picoceptor and Processor for Manportable Threat Warning	2.385	3.491		
RDT&E Articles Quantity				
<p>FY08 This initiative was a Congressional add. This is a continuation of an FY07 initiative for pico-processor development. The proof-of concept was tested in FY08.</p> <p>FY09 This initiative is a Congressional add initiated for pico-processor development.</p>				
	FY08	FY09	FY10	FY11
Automated Threat Warning for Improved Warfighter Survivability	1.589			
RDT&E Articles Quantity				
FY08 This initiative was a Congressional add. Developed automated SIGINT capability to include logical work flow of relevant target data to effectively correlate information from multiple sensor sources.				
	FY08	FY09	FY10	FY11
Imagery Dissemination System	1.589			
RDT&E Articles Quantity				
FY08 This initiative was a Congressional add. Continued exploration of an end-to-end technology for personnel computer-based end user situation awareness system for remote imagery dissemination.				

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	FY08	FY09	FY10	FY11
Advanced Long Endurance Unattended Ground Sensor Technologies	2.067			
RDT&E Articles Quantity				
FY08 This initiative was a Congressional add. Supported research and development of advanced, low power unattended ground sensor technologies that provide the warfighter with total, reliable and up-to-the-minute battlefield situational awareness with information ex-filtration via satellite communications for display using advanced visualization technologies.				
	FY08	FY09	FY10	FY11
Tactical SIGINT and Geo-location Cognitive Analysis	0.400			
RDT&E Articles Quantity				
FY08 This initiative was a Congressional add. Developed an automated SIGINT data fusion tool that fuses and correlates SIGINT data with geo-location information.				
	FY08	FY09	FY10	FY11
Unattended SIGINT Node	3.180			
RDT&E Articles Quantity				
FY08 This initiative was a Congressional add and continued FY07 development of a SOF tactical interface that integrated the systems developed in previous years under the ManPack Advanced Concept Technology Demonstration.				
	FY08	FY09	FY10	FY11
Biometrics Signature Research		1.995		
RDT&E Articles Quantity				
FY09 This initiative is a Congressional add. It includes research focused on developing 3-dimensional facial identification software that can be used with existing SOF imagery collection systems.				
	FY08	FY09	FY10	FY11
Electronic Development Systems		1.596		
RDT&E Articles Quantity				
FY09 This initiative is a Congressional add. This funding is used for further development and integration of Advanced SIGINT and EW capabilities into the networked Joint Threat Warning System.				

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C. Other Program Funding Summary:

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	To Complete Cont.	Total Cost Cont.
PROC, SOF Intelligence Systems	117.396	55.957	72.811							

D. Acquisition Strategy:

- NSSS is a project to introduce and integrate national systems capabilities into the SOF force structure and operations. Activities include increasing national and commercial systems awareness, demonstrating the tactical utility of national systems and commercial data, testing technologies and evaluating operational concepts in biennial Joint Staff Special Projects, and transitioning promising concepts and technologies to other SOF program offices for execution.
- JTWS is an EA program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signals intercept, direction finding and signals intelligence SIGINT. This program will employ continuing technology updates to address the changing threat environment.
- CAPS is an on-going developmental initiative chartered by the Assistant to the Secretary of Defense for Nuclear, Chemical and Biological Defense Programs, which was transferred to USSOCOM from the Defense Threat Reduction Agency to develop, integrate and test “leading edge technology” for operational planning to provide engineering analysis and support consequence engineering tools to meet changing threats.
- SOCRATES will develop a SOF-peculiar cross-domain solution to support the seamless integration of intelligence data into mission planning and command and control capabilities in both a garrison and tactical environment. USSOCOM will leverage available funds against ongoing efforts by other government agencies to meet SOF-peculiar documented requirements.

Exhibit R-3 RDT&E Project Cost Analysis

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Actual or Budget Value (\$ in millions)											
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	Budget Cost FY09	Award Date FY09	Budget Cost FY10	Award Date FY10	Budget Cost FY11	Award Date FY11	To Complete	Total Program
Product Development											
Joint Threat Warning System											
Increment 2	MIPR	SPAWAR, Charleston, SC	0.977	1.197	Nov-08	0.921	Nov-09			Cont.	Cont.
Team Transportable	MIPR	SPAWAR, Charleston, SC	8.140	0.547	Nov-08	0.260	Nov-09			Cont.	Cont.
Ground Signal Intelligence Kit, Increment 2	MIPR	SPAWAR, Charleston, SC	8.430	2.422	Nov-08	2.033	Nov-09			Cont.	Cont.
Maritime	MIPR	SPAWAR, Charleston, SC				0.200	Nov-09				
Advanced Tactical Threat Warning Radio	TBD	TBD	1.589	1.197	Sep-09						
Picopceptor and Processor for Manportable Threat											
Warning	TBD	TBD	2.385	3.491	Sep-09						5.876
Signal Intel and Elec Warfare Deve	TBD	TBD		1.596	Sep-09						1.596
Counter-Proliferation Analysis and Planning System (CAPS)	MIPR	Lawrence Livermore National Labs, Livermore, CA	79.254	19.185	Nov-08	14.544	Nov-09			Cont.	Cont.
National System Support to SOF	MIPR	Various Government Agencies	1.327	0.507	Dec-08	0.498	Dec-09			Cont.	Cont.
Special Operations Command, Research, Analysis, and Threat Evaluation						1.500	Dec-09				1.500
Biometric Signatures Research	TBD	TBD		1.995	Apr-09						1.995
Multi Spectral Lab and Analytical Services Center	TBD	TBD		1.596	TBD						1.596
Subtotal Product Dev			102.102	33.733		19.956				Cont.	Cont.
Remarks:											
Support Costs											
CAPS Support											
	MIPR	Various Government Agencies	3.171	0.805	Nov-08	0.449	Nov-09			Cont.	Cont.
Subtotal Support Costs			3.171	0.805		0.449				Cont.	Cont.
Remarks:											
Test & Evaluation											
Joint Threat Warning System											
	MIPR	JITC, Ft. Huachuca, AZ	0.650	0.369	Jun-09	0.390	Jun-10			Cont.	Cont.
Subtotal T&E			0.650	0.369		0.390				Cont.	Cont.
Remarks:											
Management Services											
Joint Interagency Collaboration Center											
	MIPR	MITRE, Tampa, FL	8.136	1.248	Dec-08						9.384
Joint Interagency Collaboration Center	C-CPAF	L3 Communications, Tampa, FL	1.582	1.727	Dec-08						3.309
National System Support to SOF Program Support	C-CPAF	Jacobs, Tampa, FL	2.892	0.488	Oct-08	0.478	Oct-09			Cont.	Cont.
Hostile Forces Tagging, Tracking, and Locating	TBD	TBD		1.496	Feb-09						1.496
Subtotal Management			12.610	4.959		0.478				Cont.	Cont.
Remarks:											
Prior Year			85.455								
Total Cost			203.988	39.866		21.273				Cont.	Cont.

